

TRADE AND INVESTMENT DEVELOPMENT CORPORATION OF THE PHILIPPINES Annual Procurement Plan for FY 2019 (Supplemental 3)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|-----------------------------|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|---------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 84600 | Security Services | HRAD-Adm. | NP-53.9 - Small Value Procurement | July | N/A | August | August | GOP | 990000 | 990000 | | 3 security guards for Makati Head Office for one (1) year |
| 21401 | Company Vehicle | HRAD-Adm. | NP-53.5 Agency-to-Agency | N/A | N/A | Aug-Sep | Aug-Sep | GOP | 1100000 | | 1100000 | one (1) unit Multi-Purpose Vehicle |

Included in the budget certified by:



MARILOU A. MEDINA
 Chief Financial Officer

Recommending Approval:


MILAGROS M. BAET
 Member


ARSENIO C. DE GUZMAN
 Vice Chairperson

Approved by:


ALBERTO E. PASCUAL 7/24/19
 Head of the Procuring Entity

BIDS AND AWARDS COMMITTEE


ESTRELLITA N. TESORO
 Member


IAN A. BRIONES
 Chairperson


ATTY. ANGELA A. AQUINO
 Member